

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending December, 2021

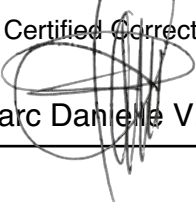
Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - XII
Organization Code : 16 008 0300012

PARTICULARS	Available Appropriations 1	Allotment Releases 1		Obligations		Disbursements 2		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	37,137,946.92	37,137,946.92	100 %	34,902,725.94	94 %	32,564,696.22	88 %	93 %
Professional Regulation Commission	37,137,946.92	37,137,946.92	100 %	34,902,725.94	94 %	32,564,696.22	88 %	93 %
Regional Office - XII	37,137,946.92	37,137,946.92	100 %	34,902,725.94	94 %	32,564,696.22	88 %	93 %
Accounts Payable	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	27,036,217.15	27,036,217.15	100 %	26,282,322.16	97 %	24,604,291.54	91 %	94 %
PS	19,654,217.15	19,654,217.15	100 %	19,321,213.07	98 %	19,080,335.78	97 %	99 %
MOOE	7,382,000.00	7,382,000.00	100 %	6,961,109.09	94 %	5,523,955.76	75 %	79 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	10,101,729.77	10,101,729.77	100 %	8,620,403.78	85 %	7,960,404.68	79 %	92 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	10,101,729.77	10,101,729.77	100 %	8,620,403.78	85 %	7,960,404.68	79 %	92 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

EDELLE LYNNE L. SANTILLANA

Date:

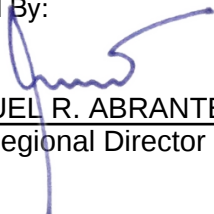
Certified Correct:

Marc Danielle V. Escoto

Date:

Recommending Approval:

LOURDES CELESTE H. SERRANO

Date:

Approved By:

RAQUEL R. ABRANTES
Regional Director

Date: